DMPS FACILITY ASSESSMENT





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EXECUTIVE BUILDING SUMMARY

Edmunds Elementary's on-site facility conditions assessment was conducted on December 20, 2023 and included visual conditions assessment from professionals covering interior architecture, exterior building envelope, the property's grounds (site), structural condition, mechanical (HVAC/Plumbing) systems, electrical systems (power, exterior lighting, interior lighting, fire alarm, and general IT), and the elevator conditions.

A few of the short term maintenance identified for Edmunds Elementary are: interior finish maintenance, roof warranty maintenance, MDP power monitor repairs, exterior junction box repairs, MDF rack grounding. The roof items should be covered by the warranty period of installation. These suggested repairs and maintenance should be prioritized to be covered by the warranty. Edmunds is a relatively new building in good condition. Some issues with the mechanical system appear to be original to the building and is further described in a recommended study later in this report.

The recommended projects for Edmunds Elementary to be completed in the next 1-2 years are as follows:

- Vision Lite Installation
- Exterior Joint Reseal

Water to Water Heat Pumps
 Exterior Lighting Installation

- Grading Repair
- Grading Repair
 Pavement Improvements
- MDP Door Security

These projects along with all of the recommended potential projects at the 3-4 year and 5-10 year priority levels are further described within this report.

	Discipline Comp	Building Health						
Assessme	nt Category Summary	Max Pnts	Earned Pnts	Bldg Weight Factor	Max Pnts	Earned Pnts	%	Rating
1.0	Educational Adequacy	165	159	2.00	330	318	96%	Excellent
2.0	Environment for Education	375	350	0.60	225	210	93%	Excellent
3.0	Exterior Envelope	95	81	3.00	285	243	85%	Satisfactory
4.0	School Site	100	97	1.50	150	146	97%	Excellent
5.0	Structural Conditions	125	122	1.30	163	159	98%	Excellent
6.0	Mechanical Systems	635	549	0.80	508	439	86%	Satisfactory
7.0	Electrical Systems	450	417	0.75	338	313	93%	Excellent
8.0	Elevator Conditions	65	65	1.00	65	65	100%	Excellent
Total					1,998	1,827	91%	Excellent



		Rating Tab	le	
1-29%	30-49%	50-69%	70-89%	90-100%
Inadequate	Poor	Borderline	Satisfactory	Excellent

After totaling the scores from the various discipline assessment reports Edmunds Elementary scored a building health rating of 91% or "Excellent" per the scale described above. Per the graph shown on the cover page of this report, scores within the "green" range are considered positive scores. Edmunds Elementary is very high within this positive range. Continued planned maintenance will help to keep this building in excellent condition.

Building Data Record

Building Name: Edmunds Elementary School Date: 12.20.2023						
Address: 950 15th St Des Moines, IA						
High School Feeder System:	Roosevelt High					
Building SF:	76,385 SF					
Site Acreage:	8.24 Acres					
Date(s) of Construction:	2013					
Date(s) of Roof Replacement:	Original Roof (2013)					
Current/Scheduled Projects:	Interior painting - 2024					



DES MOINES PUBLIC SCHOOLS - EDMUNDS ELEMENTARY

A | Architectural, Programming

1.0 Educati	onal Adequacy	Weight			
General		Factor	Rating	Points	Comments
1.1	Floor materials are appropriate for space type.	2	5	10	
Elective/Se	condary Classroom				
1.2	Gymnasium is adequate for providing physical education programming.	2	5	10	
1.3	Cafeteria has adequate space, furniture, and acoustics for efficient lunch use.	2	5	10	
1.4	Music room is adequate for providing introductory music instruction.	2	5	10	
1.5	Art room has sufficient accommodations for program.	2	5	10	
1.6	Library/Resource/Media Center provides appropriate and attractive space.	1	5	5	
Core Classr	oom				
1.7	Classroom space permits arrangements for small group activity.	3	5	15	
1.8	Student storage space is adequate.	2	4	8	First level classrooms of kindergarten through 2nd grade have tables with no built in storage. It appears teachers have provided drawers or baskets for student storage in the classroom. Locker storage is adequate.
1.9	Teacher storage space is adequate.	3	5	15	
1.10	Classroom acoustical treatment of ceiling, walls, and floors provide effective sound control.	3	5	15	

A | Architectural, Programming

		Weight Factor	Rating	Points	Comments
1.11	Classroom power and data receptacles are located to support current classroom instruction.	4	5	20	
1.12	Educational technology supports instruction.	4	4	16	There are only a few WAP (wireless access points or wifi) in the office areas. Classrooms all have a WAP.
Admin	istration				
1.13	Conference/Private meeting rooms are adequate for large and small meetings.	1	5	5	There is a conference room within the office are for teacher planning for about 8-12 people, a multi-use conferencing space, and a conference room for about 4-6 people.
1 1 /	Main office bas a shock in and waiting				
1.14	area.	2	5	10	
	IOIAL			159	

2.0 Enviror	ment for Education	Woight			
Design		Factor	Rating	Points	Comments
2.1	Traffic flow is aided by appropriate foyers and corridors.	1	5	5	
2.2	Communication among students is enhanced by common areas.	1	5	5	Great use of daylight, color, materiality, and furniture to create engaging spaces.
2.3	Areas for students to interact are suitable to the age group.	1	5	5	
2.4	Large group areas are designed for effective management of students.	2	5	10	
2.5	Furniture Systems are in good or like new condition.	1	4	4	Minor surface wear on furniture that is most highly used, but overall good condition.
2.6	Color schemes , building materials, and decor are engaging and unify the school character.	2	5	10	
2.7	Windows and skylights provide access to adequately controlled daylight for regularly occupied spaces.	3	5	15	
2.8	Windows provide access to quality views (to exterior, courtyards, artwork etc.) for regularly occupied spaces.	3	4	12	Additional trees and plantings on site would help to improve the views and add buffer to the interstate.
2.9	Lighting has proper controls to provide the required light levels for various teaching and learning needs.	2	4	8	Many rooms have lights covered with blue covers. This is most common for the younger grades. Additional dimming control may be benificial.
2.10	Staff dedicated spaces include conference space, work space, and dedicated restrooms.	1	5	5	

		Weight Factor	Rating	Points	Comments
2.11	Main office is visually connected to the entry and is welcoming to students, staff, and guests.	2	5	10	
2.12	Break room is adequately sized and furnished for proper use.	1	5	5	Large break room on leve 1 and a smaller break room on level 2.
2.13	Mother's room is a separate designated space properly furnished.	1	4	4	There is no sink, however there is nearby access to a sink away from the restrooms or food prep.
Maintainab 2.14	ility Floor surfaces are durable and in good condition.	1	3	3	Level 2 floor slab has several long cracks all along the main corridor. Single occupant restrooms in the classrooms are 2" mosaic tile which is much more challenging to keep clean. Those floors are in good condition and no need to replace at this time.
2.15	Ceilings throughout the building – including services areas – are easily cleaned and resistant to stain.	1	4	4	Minor water stains appear in several areas on level 2.
2.16	Walls throughout the building – including services areas – are easily cleaned and resistant to stain.	1	5	5	
2.17	Built-in casework is designed and constructed for ease of maintenance.	1	4	4	Casework is plastic laminate but with a full edge band, no exposed wood. Classrooms 1210 and 1265 have peeling edge bands. Other casework appears in good condition.
2.18	Doors are either solid core wood or hollow metal with a hollow metal frame and well maintained.	3	5	15	
2.19	Facility doors are keyed to standardized master keying system.	3	4	12	Room 1056 is keyed differently.
2.20	Restroom partitions are securely mounted and of durable finish.	2	5	10	The handle is broken on the handicap stall in boys restroom 1288.

		Weight Factor	Rating	Points	Comments
2.21	Adequate electrical outlets are located to permit routine cleaning in corridors and large spaces.	1	5	5	
Occupant S	Safety				
2.22	Classroom doors are recessed and open outward.	4	5	20	
2.23	Door hardware (into classrooms or any	2	E	15	Classroom doors all have taped red/green indicators on the corner of the
	occupied rooms off of corridors) include intruder classroom locksets.	5	5		vision panel. Locks are mortise classroom locks, keyed interior and exterior with a lock indicator arrow.
2.24	Door panels into classrooms and other				Room 1340 is a student support office without a vision lite. The qym has no
	occupied spaces contain vision lite.	5	3	9	vision lite in any of the doors.
2.25	Vision lite in doors is clear and				
	uncovered.	2	5	10	
2.26	Glass is properly located and protected	2	5	10	
	to prevent accidental injury.		<u> </u>		
2 22	Flooring is maintained in a non-slin]	
2.27	condition	2	5	10	
2.28	Traffic areas terminate at exit or	5	5	25	
	stan way leading to egress				
2.29	Multi-story buildings have at least two stairways from all upper levels for	5	5	25	
	student egress.				
2.30	Stairs (interior and exterior) are			20	Stair handrail at the west end of the building has some peeling paint.
	well maintained and in good condition meeting current safety requirements.	2	4	20	Otherwise stairs and rails are in good condition.

		Weight Factor Rating	Points	Comments
2.31	At least two independent exits from any point in the building	5 5	25	
2.32	Emergency lighting is provided throughout the building.	5 5	25	

TOTAL

350

3.0 Exterio	r Envelope	Weight	D (1		
Design		Factor	Rating	Points	Comments
3.1	Overall design is aesthetically pleasing and appropriate for the age of students.	2	5	10	
Maintainal	bility				
3.2	Roofs appear sound, have positive drainage, and are water tight.	3	4	12	Roofs generally in excellent condition except at two locations: NW corner of Roof F and east end Roof G (Entry canopy) where roofing membrane does not appear to be fully adhered to substrate. Potential leak concern identified on Roof F, and membrane was intermittently billowing at Roof G.
3.3	Roof access is safe for all roofs.	3	4	12	Generally good access. Add ladders to access Roofs A and C, and add step inside of roof access door.
3.4	Exterior window sealant is fully intact without cracks or gaps.	3	3	9	Sealant to brick in good condition; Sealant to EIFS needs to be replaced.
3.5	Glazing is low-e coated, insulated, and overall in good condition.	1	5	5	
3.6	Operable windows are functional and safe. Operable portion of window fully seals when closed without gapping or leaking.	2	5	10	
3.7	Exterior doors are of durable material requiring minimum maintenance.	2	5	10	Doors all steel or aluminum. In good condition.
3.8	Exterior walls are of material and finish requiring little maintenance,	1	4	4	Walls primarily brick, in excellent condition. EIFS at spandrels and above low roofs. Sealant joints in EIFS starttting to fail, and some areas of mildew staining noted on north and west walls.
3.9	Exterior Doors open outward and are equipped with panic hardware.	1	5	5	
3.10	Exterior Doors are monitored or controlled by an access control system.	1	4	4	 (5) Doors have access control in place (3) Doors have keyed locksets (2) Doors have no exterior hardware. Zero doors have identification labels visible on exterior of door.
	TOTAL			81	

C | Civil

4.0 The Sch	ool Site	Weight			
		Factor	Rating	Points	Comments
4.1	Site topography and grading drains water away from the building and retaining walls.	1	4	4	Good drainage away from building but there is undermining of the north stairs.
4.2	Parking areas are in good condition.	5	5	25	A few panels need replacement in the east and north lots.
4.3	Drive areas are in good condition.	3	5	15	A couple of access drive panels need replacement.
4.4	Sufficient on-site, solid surface parking is provided for faculty, staff, and community.	1	5	5	DMPS states day to day parking is adequate and events are manageable with the nearby street parking.
4.5	Sidewalks around the facility are in good condition.	1	4	4	A couple of sections need replacement, mostly good sidewalk conditions.
4.6	Sidewalks are located in appropriate areas with adequate building access.	1	5	5	Site was easy to navigate by sidewalk and all doors had sidewalk access.
4.7	Hard surface playground surfaces are in good condition.	3	5	15	Playground pavement appeared new, some cracking around the edges but nothing bad.
4.8	Fencing around the site is in good condition.	1	5	5	Fencing appeared new and in good condition.
4.9	Trash enclosure is in good condition.	1	4	4	Gate appeared a little old and the pavement out front was cracking.
4.10	Utilities are in newly constructed conditions and placed in suitable locations.	1	5	5	No issues observed.

		Weight Factor	Rating	Points	Comments
4.11	Site has sufficient room for both building and parking expansion.	1	5	5	Lots of room available on southern portion of site.
4.12	Site has onsite bus and parent pickup up with adequate length, good separation and general good site circulation.	1	5	5	DMPS states buses use the north pull in area and parents use the east lot, and there are not any conflicts between the two.
	TOTAL			97	

<u>S | Structural</u>

5.0 Structural Conditions		Weight			
Foundation	15	Factor	Rating	Points	Comments
5.1	Foundations appear to be in good condition with no visible cracks.	1	5	5	
5.2	There does not appear to be any foundation settlement.	2	5	10	
5.3	Basement walls do not appear to have any cracks.	1	N/A	0	
5.4	Stoops appear to be in good condition.	1	5	5	
Slab on Gra 5.5	ide Slabs on grade do not appear to have any cracks	1	5	5	
5.6	Slabs on grade do not appear to have any settlement.	1	5	5	
Exterior Wa	alls				
5.7	Brick masonry appears to be in good condition.	2	5	10	
5.8	Lintels appear in good condition (no visible deflection or rust).	1	5	5	
5.9	CMU is in good condition.	1	5	5	
5.10	Precast is in good condition.	1	N/A	0	

<u>S | Structural</u>

Interior Wal	ls	Weight Factor	Rating	Points	Comments
5.11	Interior walls appear to be in good condition.	1	5	5	
Floor Frami 5.12	ng (Elevated) Floor framing appears to be in good condition.	3	4	12	There is significant cracking in the polished corridor floor slab. Some of them may be shrinkage cracks while others appear to be directly over floor beams.
5.13	Floor framing appears to meet the code requirements.	3	5	15	
Roof Framiı 5.14	ng Roof framing appears to be in good condition.	3	5	15	
Miscellanec 5.15	Retaining walls appear to be in good condition.	1	N/A	0	
5.16	Canopies appear to be in good condition.	1	5	5	
5.17	Loading dock concrete appears to be in good condition.	2	N/A	0	
5.18	Mechanical screening appears to be in good condition.	2	5	10	
5.19	Stairs appear to be in good condition.	1	5	5	The exterior stair at the north side of the building is being undermined. The stair itself still looks fine for now.
5.20	Stair railings appear to be in good condition.	1	5	5	

<u>S | Structural</u>

		Weight Factor	Rating	Points	Comments
5.21	Tunnels appear to be in good condition without cracks.	1	N/A	0	
5.22	There is a designated hardened area in the building.	1	N/A	0	
5.23	The hardened area appears consistent with the ICC 2018 code.	1	N/A	0	
	TOTAL			122	

MP | Mechanical & Plumbing

6.0 Mechan	ical Systems	Weight			
HVAC Desig	In	Factor	Rating	Points	Comments
6.1	Zone Control. Thermostats are provided in each space for individual zone control of space temperatures.	3	5	15	
6.2	Thermostat location. Thermostats are properly located in the space.	3	5	15	
6.3	Appropriate amount of ventilation are provided to each space.	5	1	5	Ventilation is approximately 60% less than what is required for all spaces throughout the building including Classrooms, Gym and Cafeteria.
6.4	Ventilation is provided during occupied hours.	5	5	25	Ventilation is provided, however it is inadequate.
6.5	Outdoor air intake locations are appropriate.	4	4	16	Outdoor air intakes are directly adjacent to and tight to screens which can cause recirculation of exhaust air into the outdoor air intake.
6.6	Appropriate levels of exhaust are provided for areas requiring this such as restrooms, janitor's closets and locker rooms.	5	5	25	
6.7	Building pressurization. The design takes into account the balance between ventilation and exhaust air	2	5	10	
6.8	Major HVAC Equipment appears to be within it's acceptable service life.	5	3	15	Appears to be true, although WWHPs have significant evidence of major work.
6.9	Cooling loads are within equipment operational capacity.	5	5	25	Appears true.
6.10	Heating loads are within equipment operations capacity.	5	4	20	Generally true - though taller spaces may stratify and feel cold during winter months.

MP | Mechanical & Plumbing

		Weight Factor	Rating	Points	Comments
6.11	Dehumidification is provided and addressed humidity loads in incoming outside air.	3	5	15	Yes - DOAS units have DX cooling and hot-gas reheat to handle dehumidification loads of incoming outdoor air.
Plumb 6.12	ing Design Water Supply Pressure is adequate to allow for operation of plumbing fixtures.	5	5	25	
6.13	Appropriate backflow preventer is provided at connection to city water supply.	5	5	25	
6.14	Domestic hot-water systems are within equipment operational capacity.	5	5	25	
6.15	Domestic hot-water recirculating systems allow for hot-water at fixtures within a reasonable amount of time.	3	5	15	Yes - hot water at outlets quickly.
6.16	Sanitary sewer systems are sized and sloped to allow for proper drainage.	5	5	25	
6.17	Appropriately sized grease interceptors are provided for facilities with food service.	3	5	15	Yes, 5000 gal.
6.18	Roof drainage systems are sized appropriately and overflow drainage systems are installed.	5	5	25	
6.19	Restroom fixtures are in good condition and comply with current DMPS standards.	3	5	15	
Maintainal 6.20	bility Equipment is provided with adequate service clearance to allow for regular maintenance	3	4	12	Mostly true - screens at roof-mounted equipment create some access issues.

MP | Mechanical & Plumbing

		Weight Factor	Rating	Points	Comments
6.21	AHUs and chiller are provided with coil pull space.	2	N/A	0	
6.22	Filter sizes are standard and filter types are standard.	2	4	8	FCUs and ERVs - relatively consistent throughout building with a few odd sizes.
6.23	Equipment mounting heights are reasonable.	3	4	12	Mostly true - gym unit air very high.
6.24	Floor surfaces throughout the mechanical room are non-slip and are dry.	2	5	10	
6.25	Isolation valves are located in the plumbing and hydronic systems to allow for isolation of only portions of the system for servicing.	2	5	10	
6.26	Appropriate means are provided for airflow and water balancing.	3	5	15	
6.27	Hose Bibbs located in proximity to outdoor condensers and condensing units. Is cottonwood an issue at this location?	2	3	6	DOAS units on roof have coils that would require cleaning. There is no roof hydrant. There are wall hydrants on Level 1 but the building is 2 stories.
6.28	Fall protection is provided for equipment within 15 ft of roof edge as per OSHA standard 1910.28(b).	2	5	10	Roof mounted equipment appears to be within 15 ft of roof edge.
6.29	Building devices are on DDC controls and fully visible through Building Automation System. No pneumatic controls remain.	4	5	20	
Occupant S 6.30	afety Backflow prevention is provided at all cross-connections to non-potable water.	5	5	25	

MP | Mechanical & Plumbing ASSESSOR: Corey Metzger

		Weight Factor	Rating	Points	Comments
6.31	Building is fully sprinklered.	5	5	25	Yes - wet and dry sprinkler zones (dry for exterior overhang).
6.32	Domestic hot-water temperature at lavatories used by students or staff is provided with a thermostatic mixing valve and adjusted properly.	5	4	20	Yes - may be set a little high .
6.33	Emergency eye-washes and tempering valves are located where required.	5	0	0	Not observed. Recommend evaluation with an occupational safety and health professional to determine necessity of eye wash(es) for facility spaces.
6.34	Emergency boiler stop switches are located at exits from boiler rooms.	5	4	20	Yes - access currently difficult.
6.35	Refrigeration evacuation systems are provided in rooms with chillers.	5	N/A	0	
6.36	Carbon Monoxide monitoring and alarming is provided for areas with gas-fired equipment.	5	N/A	0	
	TOTAL			549	

E | Electrical

7.0 Electrica	al Systems	Weight			
Electrical D 7.1	esign Transformer location is easily accessible by utility line truck to allow for rapid transformer replacement in the event of an issue.	5	Rating	Points	Comments
7.2	Transformer has adequate clearance from non-combustible building components, paths of egress, etc. 10' clear working area in front of doors.	5	5	25	
7.3	The MDP environment is safe, has adequate clearances and exiting.	3	5	15	
7.4	The MDP appears serviceable.	4	5	20	2012 1600a/480/277vac Sq D Meter inoperative
7.5	The MDP is maintainable.	3	5	15	
7.6	The MDP will support future expansion.	4	5	20	126", 41" used. (Inc built-in surge suppressor).
7.7	The Distribution Panel environment is safe , has adequate clearances and exiting.	4	4	16	Light equipment stored near dist panel within clearance areas.
7.8	The Distribution Panel appears serviceable.	4	5	20	
7.9	The Distribution Panel is maintainable.	4	5	20	
7.10	The Distribution Panel will support future expansion.	4	5	20	50% spare for 480V 25% spare for 120V

ASSESSOR: Rob Hedgepeth

E | Electrical

		Weight Factor	Rating	Points	Comments
7.11	Electrical panels and disconnect switches observed during assessment are safe, serviceable, and maintainable.	2	5	10	
7.12	Building has adequate and appropriately located, safe exterior power to allow for regular maintenance activities.	1	1	1	Two exterior power junction boxes missing lids. Wires accessible.
7.13	Building has adequate exterior lighting to promote safety and security of the property.	5	3	15	SW corner lighting not adequate for cameras. Dark area by flag pole at SE corner, near main doors.
Electronic 9 7.14	System Design MDF is neatly organized and has appropriate clearances and working spaces. Cables are neatly laced or trained. Entry to the room is restricted.	4	5	20	No card access to room.
7.15	MDF Equipment Racks have adequate space for future growth.	4	5	20	2 Racks, ample space.
7.16	MDF is equipped with UPS to back up main switch(es), providing backup power to necessary equipment in the event of a power outage.	5	4	20	Two 2000VA minuteman UPS units. Only one operational. (Other may be new and not yet in use).
7.17	MDF Power is supplied by 20A circuits and receptacles.	1	5	5	
7.18	MDF Power is supplied from a branch panel located in the room with adequate spare circuit capacity.	1	5	5	
7.19	MDF employs up-to-date network cabling.	2	5	10	5e/6A
7.20	MDF is connected to Intermediate Distribution Frame (IDF) closets with fiber optic cabling.	1	N/A	0	

ASSESSOR: Rob Hedgepeth

E | Electrical

		Weight Factor R	Rating	Points	Comments
7.21	MDF has adequate grounding busbar capacity.	2	5	10	Only one of two racks grounded.
7.22	Building is equipped with an addressable fire alarm system.	5	5	25	Simplex 4014.
7.23	Building is equipped with an access control system.	5	3	15	6/10=60%
7.24	Building is equipped with a CCTV system.	5	5	25	
7.25	Building is equipped with an intercom system.	4	5	20	
7.26	Building is equipped with a master clock system.	4	5	20	Primex
	TOTAL			417	

EV | Elevator

8.0 Elevato	r Conditions	Weight			
Desian		Factor	Rating	Points	Comments
8.1	Size meets minimum as directed by ADA.	2	5	10	
8.2	Control protections and signals meet ADA standards.	2	5	10	
8.3	Signage meets code requirements.	1	5	5	
Operation 8.4	and Safety Elevators have proper level accuracy and door times.	1	5	5	
8.5	Safety devices are in place and operable.	1	5	5	
Condition a 8.6	and Maintainability Equipment is easily accessible for periodic maintenance.	1	5	5	
8.7	Equipment is at an acceptable point in the life cycle, and does not contain obsolete parts.	2	5	10	
8.8	Finishes are adequate and maintainable.	1	5	5	
8.9	Maintenance is adequate.	1	5	5	
8.10	Testing is up to date, and all record and logbooks are present and filled out.	1	5	5	
	TOTAL			65	

RECOMMENDED PROJECTS AND COST ESTIMATING METHODOLOGIES

One of the major impetuses for our facility condition assessment work is the need to support strategic fiscal and maintenance planning for their facilities. As such, DMPS requires that recommended projects be assigned a total project cost in order to support the strategic planning needs of the District. A total project cost is a cost that includes the estimated construction cost as well as the various other 'hard' and 'soft' costs of a construction project such as professional design fees, contractor overhead, required contingencies, inflation, direct costs (e.g. permitting costs), etc. The full list of these hard and soft costs are defined later in this section.

Project Descriptions

Every building assessment report includes a section titled Recommended Projects and Priorities. This section is divided into the following subcategories: "Short Term Maintenance", "1-2 Year Project Priorities", "3-4 Year Project Priorities", "5 - 10 Year Project Priorities", and "Projects Requiring a Study". Each of these subcategories includes a list of project recommendations. The projects listed in each subcategory are grouped by discipline and listed in the following order: interior architecture, exterior architecture, civil (site), structural, mechanical, electrical, and elevator projects. The discipline order as described mirrors the order of the discipline Scoring Reports section found earlier in the building assessment report. The projects listed within Short Term Maintenance section do not include a cost. It is assumed that DMPS will perform this work. Additionally, projects which recommend furniture repair or replacement do not include a cost since furniture systems are selected and procured via a separate process. All other projects associated with the remaining subcategories, other than "Projects Requiring a Study" are provided an estimated total project cost.

Projects Requiring a Study

The projects listed within Projects Requiring a Study are provided estimated professional design fees to produce the recommended design study. In the future, once commissioned and completed, these recommended studies will not produce a completed design. Rather, the completed study will provide recommended project descriptions and estimated total project costs similar to the projects listed in this assessment report. For studies that most likely will result in a substantial project with a substantial cost associated, an "anticipated capital investment" cost number has been provided to help assist the District's strategic planning. This anticipated capital investment cost is based on a 5-10 Year Priority completion date and very high level general 'rules of thumb' estimations since it is unknown exactly what conclusions or recommendations will be determined by the study before the study is commissioned and completed.

Cost Estimating

To achieve the total project cost reflected in this building report, the recommended projects incorporate construction costs with added percentages to account for professional design services, design phase contingency, construction contingency, general contractor overhead and profit, other direct costs incurred by the project, and year-over-year inflation dependent on how many years out the recommended project is recommended to be completed. Not included in the total project cost are costs associated with hazardous materials abatement, testing, surveys, or site exploration (geotechnical testing, etc.). Additionally, for projects that are expected to produce a minimal amount of waste that is normally acceptable to City of Des Moines collection, costs for dumpsters have been excluded. To arrive at the final estimated total project cost as described above, the following methodology was used by the assessment team for each recommended project:

Step 1: Determine estimated direct cost of construction in 2024 dollars.

The recommended projects are conceptual in nature; therefore, all cost multipliers are overall systems level and/or unit costs. (These costs are not based on itemized breakdowns.) The cost information used is based on current available information which is in 2024 dollars and is a mixture of recent bids, firm experience, manufacturer provided information, and RS Means costing data.

Step 2: For recommended projects that are smaller in scale, scope, and estimated cost, a "small project fee" additive cost is applied to the estimated direct cost of construction determined in Step 1. This additive cost works to cover outsized mobilization, staffing, and equipment costs that are incurred on a small scale project the same as for a large project with a large economy of scale. These costs are as follows:

For projects with a Step 1 cost of \$4,999.99 or less, an additive cost of \$5,000.00 has been added.

For projects with a Step 1 cost of \$5,000.00 to \$14,999.99, a graduated additive cost from \$5,000.00 to \$0 has been added. For all other projects (Step 1 cost of \$15,000.00 and above) this step is skipped.

Step 3: Add 10% of the estimated direct construction cost for construction contingency.

RECOMMENDED PROJECTS AND COST ESTIMATING METHODOLOGIES

Step 4: Add a percentage of estimated direct construction cost plus construction contingency for inflation.

The projects are grouped based on how many years out it is recommended that the project is started. Projects closer to 2024 are more urgent projects. As project start times move further and further away from 2024, inflation must be added to best estimate how 2024 dollars will translate into the future. 5% year-over-year inflation was chosen as a reasonable assumption for this work.

- o For projects assigned the 1-2 Year Priority add 10% of the estimated construction cost.
- o For projects assigned the 3-4 Year Priority add 20% of the estimated construction cost.
- o For projects assigned the 5-10 Year Priority add 50% of the estimated construction cost.
- Step 5: Add 5% of the estimated direct construction cost, construction contingency, plus inflation for general conditions. This cost covers the incidental costs incurred by the contractor to perform the work that are not directly tied to the specific materials and labor; examples include mobilizing to the site and final cleaning.

Step 6: Add 10% of the estimated direct construction cost, construction contingency, inflation, plus inflation for general contractor overhead and profit; combined, this is the total construction cost.

- Step 7: Add 10% of the total construction cost for professional design services. These services include, when appropriate: architectural design and project management, civil engineering, structural engineering, mechanical engineering, and electrical engineering. These services are for conceptual design through construction phase work.
- Step 8: Add 5% of the total construction cost and professional design services for other direct costs.
 These costs cover various other costs directly associated with the project such as printing, equipment, required permits, etc.

At the conclusion of Step 8, the total project cost for the recommended project is finalized.

PROJECT RECOMMENDATIONS

Below are recommended maintenance, projects, and studies based on the previous assessment scoring information. Short Term Maintenance items are items requiring DMPS attention in less than a year's time and is less than \$5,000. Costs for these items are not estimated. 1-2 year priority projects are projects that require attention within the next 2 years. 3-4 year priority projects are projects that require attention within the next 4 years. 5-10 year priority projects are projects that require attention within the next 10 years. Project quantities are all estimated based on observations. These are not measured or verified quantities. Project costs are listed. Project requiring Study are items where project scope is not able to be defined at this time and further investigation is required. Costs for these items are design service fees, not project costs. See the Cost Methodology description for additional information.

Short Term Maintenance

Restroom Handle Repair	Repair accessible partition handle in Boys Restroom 1288
Edge banding Repair	Re-adhere edge banding on casework in room 1210 and 1265.
Roof Warranty Maintenance	Roof at west half of Area F appears to be incompletely adhered. Significant rippling of membrane in roof field and at parapet-especially at NW corner. Some stress cracking of membrane appears to be developing adjacent to parapet at NW building offset, and fishmouthing of membrane seam observed in same area. Roof G at SE corner of main entry canopy (adjacent to parapet) was observed to be billowing periodically during wind gusts. See Appendix for Roof Identification Plan.
Repair MDP Power Monitor	The power meter at the main breaker appears inoperable and should be repaired or replaced.
Repair exterior junction boxes with missing covers	PVC junction boxes (one on north side, one on east side) missing covers leaving wiring exposed.
Balance UPS loads at MDF	There are two UPS units in the room, but only one has load.
MDF rack grounding	Only one of two data racks is connected to TMGB in room. Add conductor and wire to ground second rack.

1 - 2 Year Priority		Project Costs
Vision Lite Installation	Replace door leaf at door 1340 with wood door that includes a vision lite to match the rest of the classrooms and student support spaces.	\$8,000
Exterior Joint Reseal	Remove discoloration on EIFS above 1st floor windows (7 locations, approx 30 SF total) on north wall of classroom wing and at north side of projecting bay on west end of classroom wing (one location, approx 30 SF total). Replace sealant between EIFS and masonry between 1st and 2nd floor windows on all walls of the classroom wing. Approximately 64 locations; 530 LF. Replace the sealant joint between EIFS panels and between EIFS and windows on upper walls above Roofs A, D, F, and H. (See Appendix for Roof Identification Plan.) Approximately 45 locations; 355 LF.	\$14,000
Grading Repair - Undermining Stairs	Re-grade, backfill, and sod the areas around the north stairs. For location, refer to civil site plan exhibit found in the appendix of this report.	\$9,000
Curb Repair	Return damaged curbs to new condition. Approximately 5 LF of 6" curbs. For locations, refer to civil site plan exhibit found in the appendix of this report.	\$6,000
Sidewalk Repair	Repair damaged sidewalks across the site. Approximately 7 SY. For locations, refer to civil site plan exhibit found in the appendix of this report.	\$7,000
Water-to-Water Heat Pumps	Address issues with water-to-water heat pumps - likely involves reconfiguration of piping, pumping, and controls to reduce issues	\$220,000
Exterior Lighting Installation	Add exterior lighting at SW corner to support cameras and at SE corner near entrance.	\$12,000
Add card reader to MDP	Card reader should be added to the MDP room for secure access.	\$8,000

3 - 4 Year Priority		Project Costs
Stair Railing Refinish	Refinish the interior steel stair railings at the west stair. Clean, remove peeling paint, and repaint. Approximately 60 LF.	\$9,000
Access Ladder Refinish	Ladder between Roofs D and E (See Appendix for Roof Identification Plan) has minor areas of rust starting to appear through the paint finish. Repair and repaint.(5 VLF)	\$6,000
Roof Access Improvements	Add roof ladder between Roofs B and C (6 VLF.) Recommend adding roof ladder between Roofs D and A (5 VLF), although since there is no equipment on Roof A and it is one story above grade, a ladder would not be mandated. Provide ladder/landing at interior side of roof access door (3 VLF) to improve access from landing platform to roof.	\$13,000
Sidewalk Repair	Repair damaged sidewalks across the site. Approximately 9 SY. For locations, refer to civil site plan exhibit found in the appendix of this report.	\$7,000
Pavement Replacement	Remove and replace 26 SY of PCC. For locations, refer to civil site plan exhibit in the appendix of this report.	\$9,000

5-10 Year Priority		Project Costs
Pavement Replacement	Remove and replace 150 SY of PCC and reinforce the 34 SY in front of the trash enclosure. For locations, refer to civil site plan exhibit in the appendix of this report.	\$30,000
Sidewalk Repair	Repair damaged sidewalks across the site. Approximately 120 SY. For locations, refer to civil site plan exhibit found in the appendix of this report.	\$30,000
Lighting Control Installation	Install lighting controls in classrooms to provide dimming capabilities in addition to current zoned control. Approxiamtley 25 classrooms.	\$190,000

Total 5-10 Year Project Costs: \$250,000.00

Total 3-4 Year Project Costs:

\$44,000.00

Correct Ventilation Deficiencies	area to the building including location building, schematic design concept if c and preliminary project costs. The level of ventilation to all spaces is k required. Current system is only 50 to 6	area to the building including location within the existing building, schematic design concept if deemed feasible, and preliminary project costs. The level of ventilation to all spaces is below what is required. Current system is only 50 to 60% of	
	recommended airflow. Investigate opt required amount of ventilation to the a Anticipated Capital Investment:	\$1,700,000	
	Anticipated Capital	Anticipated Capital Investment Costs:	
Total Study Design Service Fees:		sign Service Fees:	\$10,000

APPENDIX







5+ YEAR REPLACEMENT

3-4 YEAR REPLACEMENT







23055 - DMPS Facility Conditions Assessment Roof Identification Image Edmunds Elementary 12.20.2023





EDMUNDS ELEMENTARY SCHOOL

950 15TH STREET DES MOINES, IOWA 50314













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